

Budget Direction

To accompany the Clean Community Fee budget amendment by Ellis

No later than the November 12 Council work session, the City Manager should bring a report back to City Council with the following information:

1. An informal audit of all City-funded litter abatement (and litter prevention) services to keep clean our parks, waterways, streets, preserves, and any other similarly serviced public lands or spaces. For each service, the audit should provide:
 - a. Lead Department
 - b. Program or Service Name
 - c. Details of the Program or Service
 - d. Source(s) of Funding
 - e. FY 2017-18, FY 2018-19, and FY 2019-20 Funding Amounts (broken out by funding source and by ongoing vs one-time, as appropriate)
2. A cost of service study for the Clean Community Fee that presents options for expanded environmental clean-up services and their associated funding requirements, including:
 - a. Increased levels of grounds litter abatement in parks and other outdoor PARD facilities
 - b. Increased levels of trash and recycling receptacle servicing in parks and other outdoor PARD facilities
 - c. Increased levels of street sweeping services
 - d. Increased levels of community outreach for litter prevention
 - e. Additional homeless encampment cleanups
 - f. Any other new or increased litter abatement or prevention services recommended by staff